

Pupil premium grant expenditure: Victoria

Report to governors: 2018/19

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (full time)	415
Total number of pupils eligible for PPG	248
Total amount of PPG received	£273,900

How did pupil premium funding make a difference to the attainment of disadvantaged pupils?

We have an in-depth tracking system which is analysed half termly enabling the SLT and class teachers to monitor and act on the progress of a range of different groups throughout their time at Victoria Primary. The table below evidences what the planned spend for 2018 / 2019 is to support progress and attainment. It is, however, important to stress that not all pupil premium spending is purely for academic gains in literacy and numeracy, and allows school to support children in all areas of their education and wellbeing.

Projected spend and planned activity following Pupil Premium audit:			
Item/project	Cost	Objective	Outcome / Evaluation
Subsidising the cost of trips and visitors to enhance the curriculum and learning.	£20,000	To promote rich learning experiences across the curriculum.	High quality learning experiences to engage children in learning projects and support progress and attainment
Provision of CPD to develop high quality teaching and learning, marking and feedback.	£15,000	To secure 100% of good teaching and increase the percentage of outstanding teaching	All teaching at least 'Good' across school. This in turn will lead to good and better progress of children, especially PP children as their progress is correlated to good quality first teaching.
Additional training for new staff to read with	Bug Club £10,000	To develop reading skills and reading fluency	Children's love for reading enhanced and knowledge of

<p>targeted children.</p> <p>Reading volunteers to come in and read with KS1 children to ensure that children read more regularly to an adult.</p> <p>Further training on delivering high quality whole class reading across the school. Buying of whole class books for each individual child to access across school.</p>	<p>Floppy Phonics training and resources £5,000</p>		<p>vocabulary and books developed.</p> <p>Phonics data for PPG children continue to increase and PP children performing well.</p> <p>KS1 reading improved for PPG children with them performing similarly to National.</p> <p>KS2 – reading continue to improve and children perform similar to National data.</p>
<p>Additional Chrome Books bought to support children in lessons. Apps / website subscriptions bought to support learning in areas such as spelling and times tables.</p>	<p>Education City £4000</p> <p>Chrome Books £20,000</p>	<p>To further enhance children’s learning through use of technology.</p>	<p>Improved spelling and times tables facts with the apps bought to support learning. Further engagement of children with use of technology in lessons.</p>
<p>Create an immersive break out areas that pupils can access at point of crisis.</p>	<p>£15,000</p>	<p>To provide wellbeing support for pupils and a safe place for them</p>	<p>High quality provision to re-engage children in learning.</p> <p>Targeted support for identified pupils.</p>
<p>Additional 2 teachers across school for smaller teaching groups for maths and English. This is for vulnerable children to ensure that learning is targeted and gaps in learning addressed</p>	<p>2 terms costs £65,000</p>	<p>To increase teacher to pupil ratio to enhance quality first teaching across school.</p>	<p>To ensure that at the end of FS and KS1 there is not gap between PP and non PP children in school.</p> <p>At the end of KS2 attainment for PPG continues to be in line with National average.</p>
<p>Four staff to run the provision with activities for all pupils.</p>	<p>Resources £5,000</p> <p>Staffing £12,000</p>	<p>To provide a high quality before schools club to support the needs of the community</p>	<p>High quality provision to</p> <p>Targeted support for identified pupils.</p> <p>Improved attendance</p>

	Breakfast £5000		
Bespoke space developed for the pastoral team. Full time pastoral unit leader	£25,000	To provide a high quality pastoral provision that meets the needs of the pupils	High quality provision to re-engage children in learning. Targeted support for identified pupils.
Two Learning mentors to work in targeted year groups to support engagement of targeted children and provide support in learning.	£40,000	To improve the engagement of targeted children in lessons.	Improved engagement which will lead to improved progress and attainment across reading, writing and maths
Create a bespoke package that give pupils the ability to creatively solve problems, to manage themselves, to communicate effectively, or to work well with others.	Enabling Enterprise £9,000	To provide high quality / to invest in building a set of essential skills in our children and young people.	Increased skill set of pupils leading to greater confidence, improved attainments and equipping them with the skills they need for the future.

Total PPG received	££273,900
Total planned PPG expenditure	£250,000
PPG remaining	£23,900

A termly review of this plan will take place and further to the data further areas for priority will be identified and added.

Additional planning activity following Pupil Premium audit:			
Item/project	Cost	Objective	Outcome / Evaluation

Total PPG received	£279,840
Original planned PPG expenditure	£225,000
Additional planned spend	
PPG remaining	£54,840